PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES OCCUPANCY REPORT



Oklahoma State Department of Health

Creating a State of Health

August 2016 to January 2017

Protective Health Services
Health Resources Development Service
1000 NE 10th Street
Oklahoma City, OK 73117-1299

April 2017

INTRODUCTION

This report includes psychiatric facility utilization data for the six-month period from <u>August 2016</u> through <u>January 2017</u>. The occupancy information for this report is provided by the State Department of Health, pursuant to Title 63 of the Oklahoma Statutes, Sections <u>1-880.4(C)</u> and <u>1-880.7(F)</u>:

63 O.S. § 1-880.4(C) The Department shall establish forms and provide for the collection of monthly data necessary for the computation of occupancy rates from licensed psychiatric and chemical dependency facilities which do not provide services to Medicaid recipients. Data shall include licensed bed capacity, average daily census, days on which beds were reserved for residents temporarily absent, and the number, if any, of semi-private units rented as private rooms.

63 O.S. § **1-880.7(F)** The State Department of Health shall conduct a study to determine the number and location of all inpatient and residential psychiatric services and chemical dependency services within the state that are offered or provided for persons under eighteen (18) years of age and maintain a current listing, updated monthly, of the facilities offering said services, the number of beds at each facility, and the occupancy rate at each facility.

The statewide occupancy rate, number of facilities, and number of beds are provided on the statewide summary page at the end of this report.

The report consists of two parts. The first part includes the following information:

- * county in which the facility is located;
- name of the facility;
- * number of licensed psychiatric youth, and adult beds at the facility;
- * number of psychiatric days, including patient service days, and reserve days for both youth and adult;
- * psychiatric services occupancy rate (%) at the facility for the six month period for youth, adult and the two combined; and
- * occupancy rate (%) for all services at the facility for the six month period.

The second part includes:

* totals for the entire state, for youths, adults, and the two groups combined.

DISCUSSION OF MISSING DATA

The following facilities have not reported data for <u>August 2016</u> through <u>January 2017</u> period. Those facilities are shown in the table below. Anyone considering a Substance Abuse and/or Psychiatric project that includes these facilities in its proposed service area should contact the Certificate of Need staff for possible update.

FACILITIES WITH MISSING DATA

Facility #	County	Facility Name	Month(s)
PF1601	Comanche	Comanche County Memorial Hospital	01-2017
PF1604	Comanche	Southwestern Medical Center	08-2016; 10-2016;12-2016
PF1804	Craig	Craig General Hospital	11-2016; 12-2016; 01-2017
PF2403	Garfield	St. Mary's Regional Medical Center	01-2017
PF5590	Oklahoma	AllianceHealth Midwest City	08-2016
PF5603	Okmulgee	Henryetta Medical Center	12-2016
PF5602	Okmulgee	Muskogee(Creek) Nation Medical Center	12-2016; 01-2017
PF6001	Payne	Hillcrest Hospital Cushing	01-2017
PF7210	Tulsa	Shadow Mountain Behavioral Health System	12-2016
PF7301	Wagoner	Wagoner Community Hospital	11-2016; 12-2016; 01-2017
			-

FACILITIES LICENSED/BED ADDITIONS IN THIS PERIOD

Code	County	Facility Name	City	Month
7	Pontotoc	Rolling Hills Hospital	Ada	09-2016

FACILITIES CLOSED IN THIS PERIOD

Code	County	Facility Name	Month	Beds	Class

A list of outstanding certificate of need projects is included as the last page of this report, if applicable.

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

		CIII	ia ana i	uoici		or vice	В		110	uit DCI i	1005				
						From:	08/2016 T	To: 01/201	7						Occupancy
County	1	Psychiatric	е		Chemical		Child/ Adolescent	1	Psychiatric	:		Chemical		Adult	for
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Occ.	All Ages
Adair	Bridges	at Stilwe	ll Memorial	Hosptia	nl										
110101		149	_		_		_	10	554	30.00%		_		30%	38%
Beckham PF0501		ains Regi	ional Medica	ıl Cente	er										
	_	_	_		_	_	_	12	345	16.00%		_		16%	16%
Carter PF1001	Mercy H	Iospital A	Ardmore - SB	BHU											
	_	_	_		_	_	_	16	1355	46.00%		_		46%	46%
Cherokee PF1101		stern Hea	alth System												
Cleveland	. —	_	_	_	_	_	_	10	1002	54.00%	_	_	_	54%	54%
	J Griffin N	Memorial	Hospital					120	20071	05.000/				050/	050/
PF1405	Norman	Regional	l Hospital		_	_	_	120 20	20871	95.00% 64.00%	_	_		95% 64%	95% 64%
Comanch			_		_	_	_	20	2302	04.00%		_		04%	04%
		he Count	y Memorial	Hospita	al										
	_		 ommunity M		_	_	_	19	1025	35.00%	_	_		35%	35%
PF1604	 Southwe	stern Me	— edical Center	_	_	_	_	30	1930	35.00%	_	628	_	46%	46%
	59	3753	70%	_	_	_	70%	33	840	28.00%	_	_	_	28%	55%
Craig PF1804	Craig Go	eneral Ho	ospital												
PF1802	— Oklahon	— na Forens	sic Center	_	_	_	_	20	1271	69.00%	_	_	_	69%	69%
Garfield	_	_	_	_	_	_	_	314	36657	63.00%	_	_		63%	63%
	Integris		ptist Health (Center											
PF2403	50 St. Mary	5714 's Region	62% nal Medical	_ Center	_	_	62%	12	485	22.00%	_	_	_	22%	54%
		_	_		_		_	15	1541	67.00%		_		_	_
Leflore PF2174	Eastern	Oklahom	a Medical C	enter											
			_		_			14	1185	46.00%				46%	46%

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

PF6203 Rolling Hills Hospital

435

Adult Services

From: 08/2016 To: 01/2017 Occupancy County Psychiatric Chemical Child/ Psychiatric Chemical Adolescent Adult for Days Days All Ages Facility Beds Occ. Beds Days Occ. Beds Days Occ. Beds Occ. Occ. Mccurtain PF4501 McCurtain Memorial Hospital 33% 10 601 33.00% 33% Muskogee PF5101 Eastar Health System 92% 92% 30 5060 92.00% Oklahoma PF5590 AllianceHealth Midwest City 5856 53.00% 53% 53% 72 PF5591 Cedar Ridge 24 3013 68% 36 2868 43.00% 43% 53% PF5511 Cedar Ridge Bethany 56 2727 26.00% 26% 26% PF5501 INTEGRIS Baptist Medical Center Mental Health 15964 92% 24 2096 47.00% 47% 83% PF5512 OU Medical Center - Edmond 17 2819 90.00% 90% 90% PF5515 St. Anthony Hospital 149 24161 88% 1332 73% 88% 106 11178 57.00% 17 43% 55% Okmulgee PF5603 Henryetta Medical Center 61% 14 1314 61.00% 61% PF5602 Muskogee(Creek) Nation Medical Center 16 569 29.00% 29% 29% Ottawa PF5803 INTEGRIS Miami 20 1699 46.00% 46% 46% PF5804 Willow Crest Hospital 50 7658 83% 83% Payne PF6001 Hillcrest Hopsital Cushing 21 1237 38.00% 38% 38% Pittsburg PF6101 Carl Albert Community MHC 15 2528 92.00% 92% 92% Pontotoc PF6204 Mercy Hospital Ada, Inc 20 3259 89.00%

60

8296

75.00%

203

77%

81%

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

State Totals...

513

69714

80%

Adult Services

From: 08/2016 To: 01/2017 Occupancy County Psychiatric Child/ Chemical Psychiatric Chemical Adult Adolescent Days Facility Beds Days Occ. Beds Days Occ. Beds Occ. Beds Days Occ. Occ. All Ages Rogers PF6601 Claremore Regional Hospital 75.00% 82% 11 1261 119 82% Stephens PF6901 Duncan Regional Hospital 12 1000 45.00% 45% 45% Tulsa PF7214 Brookhaven Hospital 9582 81.00% 81% 81% 64 PF7217 Laureate Psychiatric Clinic & Hosp. 1084 15 39% 39% 12184 88.00% 88% 80% PF7208 Parkside Hospital 4477 68% 36 68% 15 2092 76.00% 155 81% 72% PF7210 Shadow Mountain Behavioral Health System 3306 75% 75% 48% 1412 48.00% 64% Wagoner PF7301 Wagoner Community Hospital 82.00% 82% 82% Washington PF7401 Jane Phillips Memorial Medical Center 17 893 29.00% 29% 29% Woodward PF7704 Northwest Center for Behavioral Health 90 5515 33.00% 40 3430 47% 37% 37%

80%

1503

16029

61%

6963

66%

61%

66%

OUTSTANDING CERTIFICATE OF NEED PROJECTS FOR PSYCHIATRIC/CHEMICAL DEPENDENCY FACILITIES

April 2017

County	Facility Name	City	CN#	Beds	Status
Oklahoma	Oakwood Springs	Oklahoma City	14-040	Establish 72 adult psych bed hospital	Final Plans Approved 02/08/2017
Pittsburgh	McAlester Regional Health Center	McAlester	15-061	Establish 14 adult psych bed unit	Plans for Stage 2 For resubmission is pending